

Coeur d' Alene District #271

Kootenai County

311 N 10th St, Coeur d' Alene, ID 83814

Phone: (208) 664-8241 Fax: (208) 664-1748

Harry Amend, Superintendent

District Characteristics 2002-03

Fall Enrollment	9,501	Special Education:	
Average Daily Attendance.....	8,962	Special Education Students.....	978
State Ranking Per ADA.....	6	Gifted and Talented Students...	1,248
Number of Schools (sites):		Number of LEP Students**.....	23
Elementary.....	10	National School Lunch Program:	
Secondary.....	8	Average Daily Participation.....	5,191
Number of Accredited Schools:		Free and Reduced Meals.....	2,435
Approved.....	12	Lunch Price - Elementary.....	\$1.70
Approved with Merit.....	4	Lunch Price - Secondary.....	\$2.00
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	2,730
High School Diplomas Regular....	559	District Owned Operation	
Other Completions*	10		
Graduation Completion Rate...	77%		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

The primary focus of the 2002-03 year was to fully implement the Idaho Standards Achievement Test and to design intervention and enrichment programs that would ensure all students reach their academic potential.

The year began with dedication of the newly remodeled Coeur d'Alene High School and ended with voters giving strong approval to a supplemental M&O levy that included additional funds for a comprehensive remediation program, starting with free summer school and continuing with 11 new programs to be implemented K-12 throughout the school year.

An ongoing grant from the J.A. & Kathryn Albertson Foundation enabled the district to continue its TOSA (Teachers on Special Assignment) program to assist staff with newly aligned curriculum, improved instructional strategies and data analysis.

Progress Towards Meeting District Goals

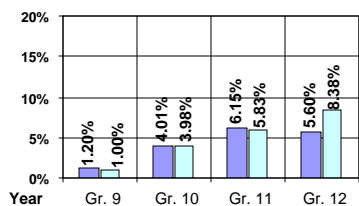
2002-03 Goals	Progress
Develop remediation program	Received voter approval to finance comprehensive intervention/remediation program that includes free summer school, full-day kindergarten for 60 at-risk students; middle school reading program and "School Within a School" at secondary schools.
Enhance enrichment opportunities	Added Honors and AP classes at both the middle and high school levels
Continue facility improvement	Began design and ground work on a Hayden replacement school and three other renovation projects funded by the May 2002 SPFL
Cut dropout rate	Acquired a building, funds and state authorization to open dropout retrieval school in Fall 2003
Expand vo-tech offerings	Worked with community groups and higher education to implement new vocational courses in Coeur d'Alene and at Riverbend Professional Technical Academy

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.14%	45.23%	95.37%
Black	0.20%	0.44%	0.64%
Hispanic	1.36%	1.31%	2.67%
Nat. Amer.	0.25%	0.24%	0.49%
Asian	0.41%	0.42%	0.83%
Total	52.36%	47.64%	100.00%

Dropouts



01-02	9	31	44	39
02-03	8	30	45	57

Financial Information 2002-03

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$15,158,083	32.96%	\$22,211,801	35.76%
Other Sources	820,598	1.78%	4,329,502	6.97%
State	29,940,105	65.08%	30,995,249	49.89%
Federal	84,706	0.18%	4,587,335	7.38%
Total	\$46,003,492	100.00%	\$62,123,887	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$3,787,726
Lottery Revenues.....	\$347,101
Technology Grant.....	\$231,665

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$29,436,519	64.50%		
M & O Support Services	16,099,208	35.27%		
M & O Other	106,242	0.23%		
Total M & O	\$45,641,969	100.00%	\$5,093	92
Total All Funds	\$58,548,299	100.00%	\$6,533	95

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$3,574,510,535	\$398,852	31
Total General M & O Levies	0.003171442		11
Total District Levies	0.006258787		41

Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	252.10	18	Beginning Salary on Schedule	\$25,000
Secondary Teachers	254.30	17	Highest Salary on Schedule	\$48,493
Administrators	34.30	261	Average Elementary Teacher's Salary	\$41,032 22
Other Certified Staff	43.20	207	Average Secondary Teacher's Salary	\$41,960 23
Total Certified Staff	583.90	15	Superintendent's Salary	\$101,832 8
Total Non-Certified Staff	294.60	30		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

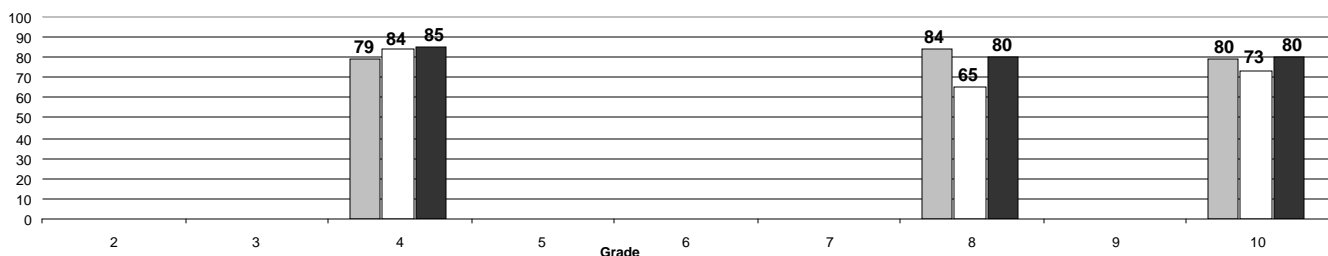


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

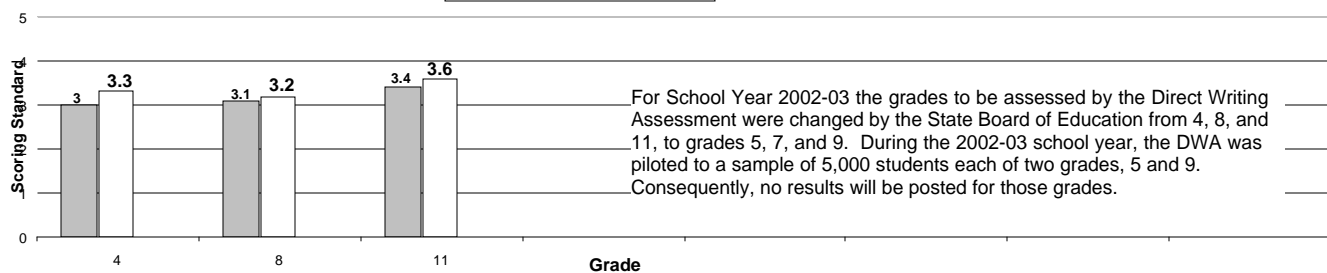
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

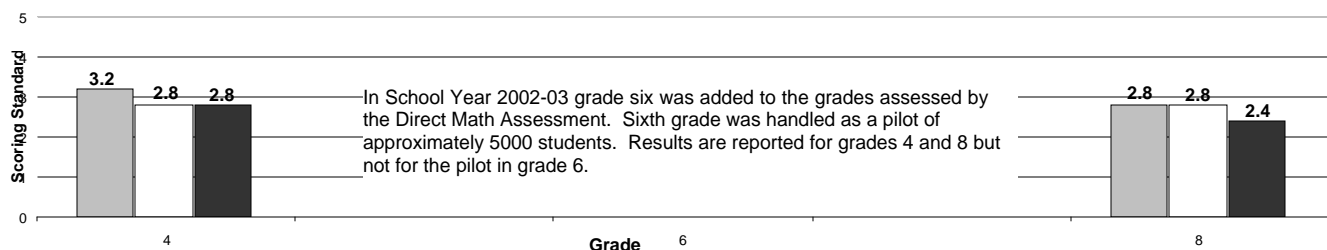
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal